

2008-09 Academic Excellence Indicator System

District Name: MIDLOTHIAN ISD

Campus Name: WALNUT GROVE MIDDLE SCHOOL

Campus #: 070908044

2009 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Social Studies

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 920
Grade Span: 06 - 08
School Type: Middle

District Name: MIDLOTHIAN ISD
Campus Name: WALNUT GROVE MIDDLE SCHOOL
Campus #: 070908044

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard Grade 6 (English)															
Reading	2009	93%	99%	98%	99%	> 99%	98%	99%	*	*	> 99%	99%	> 99%	98%	*
	2008	94%	98%	99%	99%	90%	> 99%	99%	*	> 99%	98%	99%	95%	92%	> 99%
Mathematics	2009	82%	96%	92%	96%	90%	93%	97%	*	*	95%	96%	67%	94%	*
	2008	83%	96%	93%	96%	73%	89%	98%	*	> 99%	97%	95%	92%	92%	67%
All Tests	2009	80%	95%	90%	95%	90%	92%	96%	*	*	95%	95%	67%	92%	*
	2008	81%	95%	93%	95%	73%	89%	97%	*	> 99%	96%	94%	88%	88%	67%
TAKS Met 2009 Standard Grade 7															
Reading	2009	87%	96%	95%	96%	76%	92%	98%	*	83%	95%	97%	> 99%	94%	*
	2008	88%	97%	95%	95%	88%	86%	97%	*	> 99%	91%	99%	88%	85%	*
Mathematics	2009	82%	94%	90%	97%	83%	92%	99%	*	> 99%	97%	96%	> 99%	94%	*
	2008	80%	95%	92%	93%	76%	80%	97%	*	> 99%	91%	95%	86%	80%	*
Writing	2009	94%	99%	98%	99%	94%	> 99%	99%	*	> 99%	98%	99%	> 99%	96%	*
	2008	93%	97%	97%	96%	88%	97%	96%	*	> 99%	94%	98%	90%	92%	*
All Tests	2009	76%	91%	88%	93%	72%	87%	96%	*	83%	93%	94%	> 99%	88%	*
	2008	74%	90%	88%	88%	71%	74%	92%	*	> 99%	82%	93%	79%	72%	20%
TAKS Met 2009 Standard Grade 8 First Administration Only															
Reading	2009	95%	98%	98%	97%	94%	93%	98%	*	> 99%	95%	99%	92%	96%	*
	2008	95%	99%	98%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
Mathematics	2009	82%	95%	92%	95%	88%	93%	96%	*	> 99%	94%	96%	> 99%	89%	*
	2008	79%	93%	89%	95%	90%	86%	97%	*	80%	95%	95%	> 99%	93%	*
@ Science	2009	73%	87%	87%	89%	81%	72%	93%	*	> 99%	90%	88%	74%	75%	*
	2008	69%	86%	*	85%	64%	82%	88%	*	60%	85%	85%	49%	85%	*
@ Soc Studies	2009	92%	97%	97%	97%	> 99%	93%	98%	*	> 99%	96%	99%	> 99%	95%	*
	2008	91%	97%	97%	96%	> 99%	95%	96%	*	> 99%	97%	95%	83%	94%	*
@ All Tests	2009	67%	84%	83%	86%	76%	72%	90%	*	> 99%	85%	87%	70%	70%	*
	2008	64%	82%	*	83%	59%	77%	86%	*	60%	83%	83%	49%	79%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 920
Grade Span: 06 - 08
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District Name: MIDLOTHIAN ISD
Campus Name: WALNUT GROVE MIDDLE SCHOOL
Campus #: 070908044

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	97%	97%	98%	91%	96%	99%	> 99%	93%	98%	98%	> 99%	96%	*
	2008	91%	96%	98%	98%	94%	95%	98%	> 99%	> 99%	97%	99%	95%	93%	> 99%
Mathematics	2009	82%	92%	93%	97%	86%	94%	98%	> 99%	> 99%	96%	97%	89%	94%	*
	2008	80%	91%	94%	95%	82%	88%	98%	> 99%	> 99%	95%	96%	91%	89%	40%
Writing	2009	93%	98%	98%	99%	94%	> 99%	99%	*	> 99%	98%	99%	> 99%	96%	*
	2008	93%	97%	97%	96%	88%	97%	96%	*	> 99%	94%	98%	90%	92%	*
Science	2009	78%	88%	87%	89%	81%	72%	93%	*	> 99%	90%	88%	74%	75%	*
	2008	74%	86%	85%	85%	64%	82%	88%	*	60%	85%	85%	49%	85%	*
Soc Studies	2009	93%	96%	97%	97%	> 99%	93%	98%	*	> 99%	96%	99%	> 99%	95%	*
	2008	91%	96%	97%	96%	> 99%	95%	96%	*	> 99%	97%	95%	83%	94%	*
All Tests	2009	74%	87%	87%	92%	77%	84%	95%	> 99%	93%	92%	92%	82%	84%	*
	2008	72%	86%	87%	89%	66%	81%	92%	> 99%	88%	88%	90%	68%	81%	46%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	99%	> 99%	> 99%	98%	99%	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%	99%	*
Mathematics	2009	89%	96%	97%	99%	93%	99%	> 99%	> 99%	> 99%	98%	99%	97%	99%	*
Writing	2009	97%	99%	98%	99%	94%	> 99%	99%	*	> 99%	98%	99%	> 99%	96%	*
Science	2009	83%	92%	87%	89%	81%	72%	93%	*	> 99%	90%	88%	74%	75%	*
Soc Studies	2009	98%	99%	> 99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
All Tests	2009	84%	93%	91%	95%	86%	90%	96%	> 99%	> 99%	94%	95%	88%	90%	*
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	43%	48%	59%	49%	45%	63%	67%	57%	55%	64%	31%	45%	*
	2008	34%	46%	54%	62%	52%	53%	65%	63%	63%	60%	65%	47%	52%	40%
Mathematics	2009	31%	41%	37%	44%	23%	35%	47%	50%	40%	41%	46%	20%	34%	*
	2008	28%	37%	38%	44%	31%	32%	48%	38%	38%	45%	43%	18%	35%	30%
Writing	2009	34%	51%	50%	53%	24%	43%	56%	*	67%	44%	61%	40%	43%	*
	2008	33%	45%	48%	41%	29%	33%	43%	*	60%	37%	44%	20%	36%	*
Science	2009	26%	35%	35%	40%	19%	21%	44%	*	60%	46%	33%	16%	30%	*
	2008	22%	32%	36%	45%	14%	24%	53%	*	20%	55%	35%	3%	20%	*
Soc Studies	2009	44%	49%	55%	60%	56%	44%	63%	*	80%	62%	57%	32%	52%	*
	2008	36%	43%	48%	50%	19%	45%	54%	*	20%	59%	41%	17%	32%	*
All Tests	2009	16%	22%	22%	30%	14%	22%	32%	33%	33%	28%	32%	10%	22%	*
	2008	15%	22%	23%	30%	12%	18%	34%	13%	31%	31%	29%	9%	19%	15%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	88%	92%	88%	*	*	88%	*	*	84%	> 99%	88%	71%	*
Mathematics	2009	69%	70%	85%	81%	*	*	79%	*	*	83%	75%	81%	> 99%	*
Writing	2009	72%	97%	80%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*
Science	2009	51%	52%	67%	64%	*	*	57%	*	*	86%	*	64%	*	*
Soc Studies	2009	64%	65%	77%	91%	*	*	86%	*	*	> 99%	*	91%	*	*
All Tests	2009	57%	72%	74%	72%	*	*	76%	*	*	76%	63%	72%	75%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	95%	92%	95%	87%	93%	96%	> 99%	93%	95%	96%	78%	92%	*
	2008	86%	94%	92%	94%	90%	91%	95%	> 99%	> 99%	92%	97%	76%	88%	91%
Mathematics	2009	80%	91%	92%	95%	83%	92%	97%	> 99%	> 99%	95%	96%	73%	90%	*
	2008	78%	89%	91%	92%	78%	85%	94%	> 99%	> 99%	93%	92%	64%	86%	43%
Writing	2009	92%	97%	97%	97%	95%	> 99%	97%	*	> 99%	96%	99%	84%	96%	*
	2008	91%	95%	96%	93%	83%	97%	92%	*	> 99%	87%	98%	62%	85%	*
Science	2009	78%	88%	87%	89%	81%	72%	93%	*	> 99%	90%	88%	74%	75%	*
	2008	74%	86%	85%	85%	64%	82%	88%	*	60%	85%	85%	49%	85%	*
Soc Studies	2009	93%	96%	97%	97%	> 99%	93%	98%	*	> 99%	96%	99%	> 99%	95%	*
	2008	91%	96%	97%	96%	> 99%	95%	96%	*	> 99%	97%	95%	83%	94%	*
All Tests	2009	72%	85%	83%	89%	72%	80%	92%	> 99%	93%	88%	89%	56%	78%	*
	2008	69%	83%	83%	85%	63%	78%	88%	> 99%	88%	83%	87%	46%	74%	43%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	95%	92%	95%	90%	93%	96%	> 99%	93%	95%	96%	82%	91%	*
Mathematics	2009	80%	90%	91%	95%	82%	92%	96%	> 99%	> 99%	94%	95%	75%	91%	*
Writing	2009	91%	97%	96%	97%	95%	> 99%	97%	*	> 99%	96%	99%	88%	96%	*
Science	2009	76%	87%	87%	88%	82%	73%	92%	*	> 99%	90%	86%	70%	76%	*
Soc Studies	2009	92%	95%	97%	97%	> 99%	93%	98%	*	> 99%	96%	99%	97%	96%	*
All Tests	2009	71%	85%	82%	88%	73%	80%	91%	86%	93%	88%	89%	58%	78%	*
TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)															
All Tests	2009	84%	82%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Performance

Section I - Page 4
Total Students: 920
Grade Span: 06 - 08
School Type: Middle

District Name: MIDLOTHIAN ISD
Campus Name: WALNUT GROVE MIDDLE SCHOOL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.7%	99.6%	99.7%	100.0%	98.2%	100.0%	100.0%	100.0%	99.6%	99.8%	100.0%	98.4%	*
By Test Version														
TAKS (1 or more)	90.8%	93.7%	92.3%	92.8%	90.7%	91.1%	93.3%	85.7%	100.0%	90.3%	95.6%	41.8%	86.2%	*
Not on TAKS	7.7%	6.0%	7.2%	6.8%	9.3%	7.1%	6.7%	14.3%	0.0%	9.3%	4.2%	58.2%	12.2%	*
TAKS(Acc) Only	2.3%	1.8%	2.1%	2.8%	1.9%	3.6%	2.7%	0.0%	0.0%	3.7%	1.8%	23.6%	5.9%	*
TAKS-M Only	3.3%	2.0%	2.7%	2.2%	3.7%	1.8%	2.2%	14.3%	0.0%	3.1%	1.3%	19.1%	2.7%	*
TAKS-Alt Only	0.8%	0.8%	0.7%	1.2%	0.0%	1.8%	1.2%	0.0%	0.0%	1.4%	0.9%	10.0%	2.1%	*
Combination	1.3%	1.4%	1.5%	0.6%	3.7%	0.0%	0.6%	0.0%	0.0%	1.0%	0.2%	5.5%	1.6%	*
By Acct Status														
Acct System	87.3%	91.0%	88.7%	89.3%	81.5%	85.2%	90.9%	85.7%	100.0%	86.5%	92.3%	44.5%	78.2%	*
Non-Acct System	11.2%	8.6%	11.1%	10.4%	18.5%	13.0%	9.1%	14.3%	0.0%	13.0%	7.5%	55.5%	20.2%	*
Mobile	4.7%	3.8%	4.3%	3.9%	9.3%	6.5%	2.9%	0.0%	0.0%	4.3%	3.5%	2.7%	8.0%	*
Non-Acct Test	6.4%	4.8%	6.1%	6.2%	9.3%	5.9%	6.1%	14.3%	0.0%	8.5%	3.7%	52.7%	11.2%	*
Hurricane Ike	0.1%	0.1%	0.0%	0.2%	0.0%	0.6%	0.1%	0.0%	0.0%	0.2%	0.2%	0.0%	1.1%	*
Not Tested														
Absent	1.5%	0.3%	0.4%	0.3%	0.0%	1.8%	0.0%	0.0%	0.0%	0.4%	0.2%	0.0%	1.6%	*
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	0.9%	0.1%	0.3%	0.3%	0.0%	1.8%	0.0%	0.0%	0.0%	0.4%	0.2%	0.0%	1.6%	*
Hurricane Ike	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,132,150	5,008	577	937	54	169	691	7	15	483	454	110	188	4
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.7%	99.8%	99.9%	100.0%	99.3%	100.0%	100.0%	100.0%	100.0%	99.8%	99.3%	100.0%	100.0%
By Program														
TAKS (1 or more)	90.9%	94.4%	93.6%	92.9%	90.3%	88.8%	93.8%	88.9%	100.0%	91.5%	94.4%	52.8%	90.4%	70.6%
Not on TAKS	7.5%	5.3%	6.3%	7.0%	9.7%	10.4%	6.2%	11.1%	0.0%	8.5%	5.4%	46.5%	9.6%	29.4%
TAKS(Acc)	2.7%	1.6%	2.4%	2.8%	3.2%	3.7%	2.8%	0.0%	0.0%	3.1%	2.6%	19.0%	4.8%	11.8%
TAKS-M Only	2.9%	2.1%	2.1%	2.6%	3.2%	5.2%	2.1%	11.1%	0.0%	3.3%	1.9%	17.6%	3.6%	11.8%
TAKS-Alt Only	0.7%	0.4%	0.4%	0.6%	1.6%	0.7%	0.6%	0.0%	0.0%	0.8%	0.4%	4.2%	0.6%	0.0%
Combination	1.2%	1.2%	1.1%	0.8%	1.6%	0.7%	0.8%	0.0%	0.0%	1.2%	0.4%	5.6%	0.6%	5.9%
By Acct Status														
Acct System	87.1%	91.4%	90.2%	90.7%	80.6%	86.6%	92.4%	88.9%	94.1%	90.5%	91.3%	64.1%	86.8%	76.5%
Non-Acct System	11.3%	8.3%	9.7%	9.2%	19.4%	12.7%	7.6%	11.1%	5.9%	9.5%	8.4%	35.2%	13.2%	23.5%
Mobile	5.1%	4.2%	4.3%	4.0%	11.3%	5.2%	3.0%	0.0%	5.9%	2.7%	5.0%	0.7%	4.8%	5.9%
Non-Acct Test	6.2%	4.1%	4.9%	5.2%	8.1%	7.5%	4.5%	11.1%	0.0%	6.8%	3.5%	34.5%	8.4%	17.6%
Not Tested														
Absent	1.6%	0.3%	0.2%	0.1%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.2%	0.7%	0.0%	0.0%
LEP Exempt	0.2%	0.1%	0.0%	0.1%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.2%	0.7%	0.0%	0.0%
Other	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.5%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	4,888	664	949	62	134	726	9	17	485	462	142	167	17

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	920	100.0%	24,032	7,101	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.0%	4.2%
Kindergarten	0	0.0%	0.0%	7.7%	7.7%
Grade 1	0	0.0%	0.0%	7.4%	8.0%
Grade 2	0	0.0%	0.0%	6.8%	7.9%
Grade 3	0	0.0%	0.0%	7.2%	7.8%
Grade 4	0	0.0%	0.4%	7.3%	7.5%
Grade 5	0	0.0%	5.9%	7.6%	7.5%
Grade 6	301	32.7%	28.3%	8.0%	7.3%
Grade 7	318	34.6%	32.3%	7.9%	7.3%
Grade 8	301	32.7%	31.9%	7.9%	7.3%
Grade 9	0	0.0%	1.2%	8.5%	8.2%
Grade 10	0	0.0%	0.0%	8.2%	7.0%
Grade 11	0	0.0%	0.0%	7.1%	6.4%
Grade 12	0	0.0%	0.0%	6.8%	5.8%
Ethnic Distribution:					
African American	55	6.0%	5.3%	5.1%	14.2%
Hispanic	161	17.5%	17.2%	16.0%	47.9%
White	682	74.1%	74.6%	76.8%	34.0%
Native American	7	0.8%	0.7%	0.7%	0.4%
Asian/Pac. Islander	15	1.6%	2.2%	1.5%	3.6%
Economically Disadvantaged	176	19.1%	25.1%	18.1%	56.7%
Limited English Proficient (LEP)	5	0.5%	2.1%	2.9%	16.9%
Students w/Disciplinary Placements (2007-08)	19	1.9%	1.9%	1.8%	2.1%
At-Risk	214	23.3%	25.2%	28.2%	48.3%
Mobility (2007-08)	88	8.9%	11.6%	11.5%	19.8%
Number of Students per Teacher	16.0	n/a	14.8	15.2	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	5.6%	2.6%	-	-	30.2%	11.7%
Grade 1	-	-	5.3%	5.5%	-	-	11.1%	10.5%
Grade 2	-	-	3.5%	3.2%	-	-	1.7%	4.7%
Grade 3	-	-	1.7%	2.5%	-	-	2.7%	3.0%
Grade 4	-	0.0%	1.0%	1.3%	-	0.0%	0.0%	1.3%
Grade 5	-	1.2%	0.7%	1.9%	-	2.5%	1.2%	2.4%
Grade 6	0.0%	0.5%	0.2%	0.9%	2.3%	2.0%	1.2%	1.6%
Grade 7	0.0%	0.5%	0.2%	1.4%	0.0%	1.7%	0.0%	2.2%
Grade 8	0.0%	0.7%	0.6%	1.7%	1.9%	2.6%	1.3%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 920
 Grade Span: 06 - 08
 School Type: Middle

District Name: MIDLOTHIAN ISD
 Campus Name: WALNUT GROVE MIDDLE SCHOOL
 Campus #: 070908044

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.3	19.0
Grade 1	-	-	17.7	19.0
Grade 2	-	-	17.9	19.3
Grade 3	-	-	18.4	19.3
Grade 4	-	18.4	18.7	19.7
Grade 5	-	22.6	21.5	22.1
Grade 6	23.8	21.5	24.8	21.5
Mixed Grades	-	-	16.5	21.8
Secondary: English/Language Arts	20.5	19.5	22.9	19.8
Foreign Languages	20.0	22.4	24.4	21.1
Mathematics	18.7	20.7	20.9	19.6
Science	21.9	22.2	22.9	20.5
Social Studies	21.9	23.0	24.4	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 920
Grade Span: 06 - 08
School Type: Middle

District Name: MIDLOTHIAN ISD
Campus Name: WALNUT GROVE MIDDLE SCHOOL
Campus #: 070908044

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	79.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	65.7	83.2%	87.8%	66.3%	62.9%
Teachers	57.5	72.8%	76.1%	53.7%	50.7%
Professional Support	5.2	6.5%	7.6%	8.6%	8.4%
Campus Admin. (School Leader.)	3.0	3.8%	4.2%	2.9%	2.8%
Educational Aides:	13.3	16.8%	12.2%	12.7%	9.7%
Total Minority Staff:	4.5	5.7%	6.5%	11.6%	43.8%
Teachers By Ethnicity and Sex:					
African American	2.0	3.5%	1.7%	0.6%	9.7%
Hispanic	1.5	2.6%	3.0%	4.9%	22.1%
White	54.0	93.9%	94.7%	94.4%	66.7%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.0%	1.3%
Males	16.4	28.6%	22.4%	18.9%	22.9%
Females	41.1	71.4%	77.6%	81.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.0	5.2%	6.9%	5.8%	7.3%
1-5 Years Experience	20.9	36.4%	28.7%	30.1%	30.5%
6-10 Years Experience	15.4	26.7%	19.5%	20.7%	20.0%
11-20 Years Experience	8.0	13.9%	24.7%	24.2%	23.7%
Over 20 Years Experience	10.2	17.8%	20.2%	19.2%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.7 yrs.	11.5 yrs.	11.1 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		3.8 yrs.	6.4 yrs.	5.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,000	\$41,164	\$38,712	\$40,372
1-5 Years Experience		\$41,510	\$42,012	\$41,769	\$42,463
6-10 Years Experience		\$42,335	\$44,261	\$44,162	\$45,035
11-20 Years Experience		\$46,709	\$48,242	\$48,208	\$49,083
Over 20 Years Experience		\$55,351	\$56,036	\$55,615	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$44,889	\$46,768	\$46,307	\$47,159
Professional Support		\$55,374	\$53,313	\$54,769	\$55,819
Campus Administration (School Leadership)		\$67,363	\$68,132	\$68,464	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	1.8	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 920
Grade Span: 06 - 08
School Type: Middle

District Name: MIDLOTHIAN ISD
Campus Name: WALNUT GROVE MIDDLE SCHOOL
Campus #: 070908044

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,713,835	100.0%	\$5,020	\$4,875,134	100.0%	\$5,192	\$133,166,958	100.0%	\$6,035
Instruction (11,95)	\$3,476,740	73.8%	\$3,703	\$3,553,353	72.9%	\$3,784	\$94,862,044	71.2%	\$4,299
Instructional-Related Services (12,13)	\$134,365	2.9%	\$143	\$145,227	3.0%	\$155	\$5,631,439	4.2%	\$255
Instructional Leadership (21)	\$54,987	1.2%	\$59	\$54,987	1.1%	\$59	\$1,369,129	1.0%	\$62
School Leadership (23)	\$352,947	7.5%	\$376	\$358,181	7.3%	\$381	\$9,729,760	7.3%	\$441
Support Services-Student (31,32,33)	\$254,039	5.4%	\$271	\$284,039	5.8%	\$302	\$7,584,064	5.7%	\$344
Other Campus Costs (35,36,51,52,53)	\$440,757	9.4%	\$469	\$479,347	9.8%	\$510	\$13,990,522	10.5%	\$634
By Program:									
Total Operating Expenditures	\$4,273,078	100.0%	\$4,551	\$4,335,473	100.0%	\$4,617	\$117,659,902	100.0%	\$5,332
Bilingual/ESL Education (25)	\$12,777	0.3%	\$14	\$13,329	0.3%	\$14	\$750,456	0.6%	\$34
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$635,565	0.5%	\$29
Accelerated Education (24,30)	\$143,750	3.4%	\$153	\$143,750	3.3%	\$153	\$4,802,269	4.1%	\$218
Gifted & Talented Education (21)	\$263,041	6.2%	\$280	\$263,041	6.1%	\$280	\$1,989,582	1.7%	\$90
Regular Education (11)	\$3,195,809	74.8%	\$3,403	\$3,257,652	75.1%	\$3,469	\$89,843,048	76.4%	\$4,072
Special Education (23)	\$657,701	15.4%	\$700	\$657,701	15.2%	\$700	\$19,587,661	16.6%	\$888
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$51,321	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	5	0.5%	2.0%	2.9%	16.0%
Career & Technical Education	0	0.0%	13.9%	18.5%	21.4%
Gifted & Talented Education	81	8.8%	10.0%	6.5%	7.5%
Special Education	113	12.3%	10.5%	11.8%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.2	0.3%	0.7%	2.3%	7.5%
Career & Technical Education	0.0	0.0%	1.7%	2.8%	3.9%
Compensatory Education	0.0	0.0%	1.2%	3.1%	3.6%
Gifted & Talented Education	4.8	8.3%	1.9%	5.2%	2.0%
Regular Education	45.5	79.1%	79.2%	75.9%	70.4%
Special Education	7.1	12.3%	9.6%	10.7%	9.7%
Other	0.0	0.0%	5.7%	0.0%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.