

2008-09 Academic Excellence Indicator System

District Name: MIDLOTHIAN ISD

Campus Name: J A VITOVSKY EL

Campus #: 070908107

2009 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Mathematics

Commended on Science

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 552
Grade Span: PK - 05
School Type: Elementary

District Name: MIDLOTHIAN ISD
Campus Name: J A VITOVSKY EL
Campus #: 070908107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 5 (English) First Administration Only															
Reading	2009	85%	95%	89%	94%	*	88%	> 99%	*	*	87%	> 99%	*	90%	75%
	2008	85%	93%	93%	91%	> 99%	83%	95%	*	*	88%	95%	*	89%	71%
Mathematics	2009	86%	96%	91%	97%	*	97%	97%	*	*	97%	97%	*	93%	88%
	2008	86%	93%	92%	91%	> 99%	88%	93%	*	*	91%	92%	83%	89%	89%
@ Science	2009	85%	94%	90%	97%	*	94%	> 99%	*	*	97%	97%	> 99%	> 99%	88%
	2008	82%	91%	87%	79%	75%	73%	85%	*	*	86%	73%	63%	69%	60%
@ All Tests	2009	73%	88%	78%	92%	*	85%	97%	*	*	89%	95%	> 99%	87%	75%
	2008	72%	83%	82%	75%	75%	67%	80%	*	*	79%	70%	50%	62%	50%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2009	91%	97%	94%	96%	> 99%	94%	96%	*	*	93%	98%	89%	93%	95%
	2008	91%	96%	96%	94%	94%	91%	95%	*	> 99%	90%	97%	94%	92%	85%
Mathematics	2009	82%	92%	91%	97%	> 99%	95%	97%	*	*	96%	97%	> 99%	96%	93%
	2008	80%	91%	93%	90%	83%	88%	91%	*	> 99%	90%	90%	79%	88%	91%
Writing	2009	93%	98%	94%	96%	> 99%	93%	97%	*	*	92%	> 99%	*	92%	89%
	2008	93%	97%	96%	92%	*	89%	95%	*	*	91%	92%	> 99%	84%	93%
Science	2009	78%	88%	90%	97%	*	94%	> 99%	*	*	97%	97%	> 99%	> 99%	88%
	2008	74%	86%	86%	79%	75%	73%	85%	*	*	86%	73%	63%	69%	60%
All Tests	2009	74%	87%	84%	93%	> 99%	87%	96%	*	*	89%	96%	89%	90%	86%
	2008	72%	86%	86%	81%	72%	76%	85%	*	> 99%	81%	81%	71%	74%	76%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	99%	97%	98%	> 99%	98%	98%	*	*	97%	99%	> 99%	97%	95%
Mathematics	2009	89%	96%	96%	98%	> 99%	98%	98%	*	*	98%	98%	> 99%	98%	95%
Writing	2009	97%	99%	> 99%	99%	> 99%	97%	> 99%	*	*	97%	> 99%	*	97%	94%
Science	2009	83%	92%	92%	97%	*	94%	> 99%	*	*	97%	97%	> 99%	> 99%	88%
All Tests	2009	84%	93%	93%	96%	> 99%	94%	97%	*	*	95%	97%	94%	96%	90%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 552
Grade Span: PK - 05
School Type: Elementary

District Name: MIDLOTHIAN ISD
Campus Name: J A VITOVSKY EL
Campus #: 070908107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	43%	38%	39%	31%	31%	47%	*	*	34%	43%	22%	30%	29%
	2008	34%	46%	39%	24%	19%	14%	30%	*	25%	21%	26%	6%	19%	12%
Mathematics	2009	31%	41%	43%	53%	69%	46%	56%	*	*	57%	50%	56%	48%	49%
	2008	28%	37%	37%	30%	6%	23%	36%	*	38%	29%	30%	8%	21%	23%
Writing	2009	34%	51%	33%	19%	14%	3%	31%	*	*	13%	26%	*	5%	< 1%
	2008	33%	45%	36%	25%	*	26%	29%	*	*	9%	38%	< 1%	23%	20%
Science	2009	26%	35%	48%	46%	*	45%	44%	*	*	41%	51%	18%	38%	50%
	2008	22%	32%	44%	29%	13%	15%	45%	*	*	33%	25%	< 1%	21%	10%
All Tests	2009	16%	22%	21%	28%	21%	20%	36%	*	*	27%	30%	11%	20%	17%
	2008	15%	22%	19%	11%	< 1%	6%	15%	*	25%	10%	12%	< 1%	5%	2%
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	88%	> 99%	93%	*	> 99%	86%	*	*	89%	> 99%	93%	89%	*
Mathematics	2009	69%	70%	83%	> 99%	*	*	*	*	> 99%	*	> 99%	> 99%	*	*
Writing	2009	72%	97%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Science	2009	51%	52%	47%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	72%	67%	88%	*	> 99%	75%	*	*	83%	> 99%	88%	90%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	95%	91%	95%	88%	94%	96%	*	*	93%	96%	80%	92%	95%
	2008	86%	94%	92%	90%	89%	85%	92%	*	> 99%	87%	93%	71%	86%	76%
Mathematics	2009	80%	91%	89%	95%	93%	93%	97%	*	*	94%	97%	84%	93%	91%
	2008	78%	89%	91%	89%	83%	86%	92%	*	> 99%	89%	89%	83%	87%	87%
Writing	2009	92%	97%	92%	94%	88%	93%	95%	*	*	88%	> 99%	57%	90%	89%
	2008	91%	95%	95%	91%	*	89%	93%	*	*	89%	92%	89%	84%	93%
Science	2009	78%	88%	90%	97%	*	94%	> 99%	*	*	97%	97%	> 99%	> 99%	88%
	2008	74%	86%	86%	79%	75%	73%	85%	*	*	86%	73%	63%	69%	60%
All Tests	2009	72%	85%	82%	90%	88%	84%	93%	*	*	86%	93%	69%	86%	82%
	2008	69%	83%	82%	79%	74%	70%	85%	*	> 99%	80%	79%	68%	70%	67%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	95%	91%	94%	88%	95%	95%	*	*	92%	97%	85%	92%	96%
Mathematics	2009	80%	90%	89%	95%	94%	93%	97%	*	*	94%	97%	88%	93%	91%
Writing	2009	91%	97%	92%	94%	89%	94%	95%	*	*	89%	> 99%	73%	91%	90%
Science	2009	76%	87%	88%	96%	*	94%	97%	*	*	94%	97%	92%	> 99%	88%
All Tests	2009	71%	85%	81%	89%	88%	85%	93%	*	*	85%	93%	71%	86%	83%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 4
Total Students: 552
Grade Span: PK - 05
School Type: Elementary

District Name: MIDLOTHIAN ISD
Campus Name: J A VITOVSKY EL
Campus #: 070908107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.7%	99.7%	99.6%	100.0%	99.0%	100.0%	-	*	100.0%	99.2%	100.0%	99.1%	97.9%
By Test Version														
TAKS (1 or more)	90.8%	93.7%	93.0%	90.1%	82.4%	92.1%	89.2%	-	*	87.1%	92.9%	36.8%	85.8%	89.4%
Not on TAKS	7.7%	6.0%	6.6%	9.5%	17.6%	6.9%	10.8%	-	*	12.9%	6.3%	63.2%	13.3%	8.5%
TAKS(Acc) Only	2.3%	1.8%	1.4%	3.6%	11.8%	1.0%	4.6%	-	*	4.0%	3.1%	23.7%	5.3%	0.0%
TAKS-M Only	3.3%	2.0%	2.7%	2.4%	5.9%	3.0%	1.5%	-	*	3.2%	1.6%	15.8%	4.4%	4.3%
TAKS-Alt Only	0.8%	0.8%	0.6%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.4%	1.1%	3.6%	0.0%	3.0%	4.6%	-	*	5.6%	1.6%	23.7%	3.5%	4.3%
By Acct Status														
Acct System	87.3%	91.0%	87.2%	86.5%	82.4%	85.1%	87.7%	-	*	83.9%	89.8%	47.4%	82.3%	89.4%
Non-Acct System	11.2%	8.6%	12.8%	13.1%	17.6%	13.9%	12.3%	-	*	16.1%	9.4%	52.6%	16.8%	8.5%
Mobile	4.7%	3.8%	5.7%	6.3%	0.0%	7.9%	6.2%	-	*	5.6%	6.3%	7.9%	6.2%	0.0%
Non-Acct Test	6.4%	4.8%	6.0%	6.7%	17.6%	5.9%	6.2%	-	*	10.5%	3.1%	44.7%	10.6%	8.5%
Hurricane Ike	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.5%	0.3%	0.3%	0.4%	0.0%	1.0%	0.0%	-	*	0.0%	0.8%	0.0%	0.9%	2.1%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.1%	0.0%	0.4%	0.0%	1.0%	0.0%	-	*	0.0%	0.8%	0.0%	0.9%	2.1%
Hurricane Ike	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	5,008	271	252	17	101	130	0	4	124	127	38	113	47
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.7%	99.8%	98.9%	100.0%	97.1%	100.0%	-	100.0%	100.0%	97.8%	97.4%	97.6%	94.1%
By Program														
TAKS (1 or more)	90.9%	94.4%	93.5%	95.2%	95.5%	92.2%	97.2%	-	100.0%	95.6%	94.9%	71.1%	92.1%	86.3%
Not on TAKS	7.5%	5.3%	5.7%	3.7%	4.5%	4.9%	2.8%	-	0.0%	4.4%	2.9%	26.3%	5.5%	7.8%
TAKS(Acc)	2.7%	1.6%	1.6%	1.1%	0.0%	1.0%	1.4%	-	0.0%	0.7%	1.5%	7.9%	1.6%	2.0%
TAKS-M Only	2.9%	2.1%	1.6%	1.8%	4.5%	2.9%	0.7%	-	0.0%	2.2%	1.5%	13.2%	2.4%	3.9%
TAKS-Alt Only	0.7%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.2%	0.9%	0.7%	0.0%	1.0%	0.7%	-	0.0%	1.5%	0.0%	5.3%	1.6%	2.0%
By Acct Status														
Acct System	87.1%	91.4%	87.7%	91.2%	81.8%	88.2%	94.3%	-	100.0%	92.0%	90.4%	73.7%	87.4%	88.2%
Non-Acct System	11.3%	8.3%	11.9%	7.7%	18.2%	8.8%	5.7%	-	0.0%	8.0%	7.4%	23.7%	10.2%	5.9%
Mobile	5.1%	4.2%	6.6%	4.8%	13.6%	4.9%	3.5%	-	0.0%	3.6%	5.9%	2.6%	5.5%	0.0%
Non-Acct Test	6.2%	4.1%	4.8%	2.9%	4.5%	3.9%	2.1%	-	0.0%	4.4%	1.5%	21.1%	4.7%	5.9%
Not Tested														
Absent	1.6%	0.3%	0.3%	1.1%	0.0%	2.9%	0.0%	-	0.0%	0.0%	2.2%	2.6%	2.4%	5.9%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.0%	0.2%	0.7%	0.0%	2.0%	0.0%	-	0.0%	0.0%	1.5%	0.0%	1.6%	3.9%
Other	0.5%	0.2%	0.0%	0.4%	0.0%	1.0%	0.0%	-	0.0%	0.0%	0.7%	2.6%	0.8%	2.0%
Total Count	3,075,682	4,888	271	273	22	102	141	0	8	137	136	38	127	51

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 5
Total Students: 552
Grade Span: PK - 05
School Type: Elementary

District Name: MIDLOTHIAN ISD
Campus Name: J A VITOVSKY EL
Campus #: 070908107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2009	49%	58%	39%	*	*	*	*	*	*	*	*	*	*
	2008	53%	70%	64%	75%	*	*	> 99%	*	*	*	80%	*	60%
Mathematics	2009	37%	54%	51%	44%	*	60%	*	*	*	*	40%	*	*
	2008	36%	53%	56%	75%	*	*	*	*	*	83%	*	*	83%
Average TGI Growth														
Reading/ELA	2009	0.52	0.65	0.57	*	*	*	*	*	*	*	*	*	*
	2008	0.58	0.91	0.79	0.86	*	*	1.03	*	*	*	1.10	*	1.03
Mathematics	2009	0.38	0.55	0.52	0.61	*	0.82	*	*	*	*	0.47	*	*
	2008	0.34	0.49	0.68	0.59	*	*	*	*	*	0.68	*	*	0.64
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2009	10%	3%	9%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%
	2008	12%	4%	7%	8%	< 1%	17%	4%	*	*	9%	7%	< 1%	13%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2009	94%	99%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
	2008	94%	99%	98%	95%	> 99%	90%	98%	*	*	93%	98%	> 99%	92%
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2009	16%	6%	12%	7%	*	15%	< 1%	*	*	16%	< 1%	20%	10%
	2008	15%	8%	8%	9%	< 1%	17%	5%	*	*	13%	5%	*	11%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2009	91%	97%	94%	96%	*	91%	> 99%	*	*	90%	> 99%	80%	93%
	2008	92%	97%	98%	94%	> 99%	90%	95%	*	*	90%	97%	*	94%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2009	15%	4%	10%	3%	*	3%	3%	*	*	3%	3%	*	7%
	2008	15%	7%	8%	9%	< 1%	13%	8%	*	*	9%	8%	17%	11%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2009	92%	98%	94%	98%	*	97%	> 99%	*	*	97%	> 99%	*	96%
	2008	91%	98%	96%	94%	> 99%	91%	95%	*	*	93%	95%	83%	92%
English Language Learners Progress Measure (2011 Preview)														
	2008-09	76%	86%	83%	91%	*	91%	*	*	*	96%	87%	> 99%	89%

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Section I - Page 6
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2007-08	95.5%	96.3%	96.5%	96.9%	97.7%	97.5%	96.3%	*	98.3%	96.8%	96.9%	96.7%	96.8%	98.1%
2006-07	95.5%	96.3%	96.6%	96.9%	96.9%	97.5%	96.5%	-	98.2%	96.8%	96.9%	96.6%	96.9%	97.8%

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Profile

Section II - Page 1
Total Students: 552
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Campus #: 070908107

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	552	100.0%	20,586	7,101	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.5%	0.3%
Pre-Kindergarten	22	4.0%	4.3%	1.0%	4.2%
Kindergarten	102	18.5%	14.3%	7.7%	7.7%
Grade 1	98	17.8%	15.6%	7.4%	8.0%
Grade 2	83	15.0%	14.8%	6.8%	7.9%
Grade 3	81	14.7%	16.6%	7.2%	7.8%
Grade 4	88	15.9%	17.8%	7.3%	7.5%
Grade 5	78	14.1%	14.6%	7.6%	7.5%
Grade 6	0	0.0%	1.6%	8.0%	7.3%
Grade 7	0	0.0%	0.1%	7.9%	7.3%
Grade 8	0	0.0%	0.0%	7.9%	7.3%
Grade 9	0	0.0%	0.0%	8.5%	8.2%
Grade 10	0	0.0%	0.0%	8.2%	7.0%
Grade 11	0	0.0%	0.0%	7.1%	6.4%
Grade 12	0	0.0%	0.0%	6.8%	5.8%
Ethnic Distribution:					
African American	39	7.1%	6.9%	5.1%	14.2%
Hispanic	229	41.5%	40.3%	16.0%	47.9%
White	278	50.4%	50.3%	76.8%	34.0%
Native American	0	0.0%	0.5%	0.7%	0.4%
Asian/Pac. Islander	6	1.1%	2.0%	1.5%	3.6%
Economically Disadvantaged	270	48.9%	52.6%	18.1%	56.7%
Limited English Proficient (LEP)	130	23.6%	14.9%	2.9%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.4%	1.8%	2.1%
At-Risk	290	52.5%	39.2%	28.2%	48.3%
Mobility (2007-08)	101	18.7%	17.0%	11.5%	19.8%
Number of Students per Teacher	12.5	n/a	14.5	15.2	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	9.8%	4.5%	5.6%	2.6%	30.0%	14.0%	30.2%	11.7%
Grade 1	8.9%	4.2%	5.3%	5.5%	18.2%	10.3%	11.1%	10.5%
Grade 2	9.3%	2.8%	3.5%	3.2%	9.1%	4.4%	1.7%	4.7%
Grade 3	6.2%	2.6%	1.7%	2.5%	7.1%	3.7%	2.7%	3.0%
Grade 4	3.1%	1.3%	1.0%	1.3%	0.0%	1.6%	0.0%	1.3%
Grade 5	1.4%	1.1%	0.7%	1.9%	7.7%	2.1%	1.2%	2.4%
Grade 6	-	0.0%	0.2%	0.9%	-	2.1%	1.2%	1.6%
Grade 7	-	-	0.2%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	0.6%	1.7%	-	-	1.3%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 552
 Grade Span: PK - 05
 School Type: Elementary

District Name: MIDLOTHIAN ISD
 Campus Name: J A VITOVSKY EL
 Campus #: 070908107

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.4	18.5	18.3	19.0
Grade 1	20.8	18.4	17.7	19.0
Grade 2	16.3	18.4	17.9	19.3
Grade 3	16.6	18.6	18.4	19.3
Grade 4	16.1	18.6	18.7	19.7
Grade 5	17.7	20.7	21.5	22.1
Grade 6	-	17.2	24.8	21.5
Mixed Grades	23.0	22.7	16.5	21.8
Secondary: English/Language Arts	-	11.0	22.9	19.8
Foreign Languages	-	-	24.4	21.1
Mathematics	-	-	20.9	19.6
Science	-	11.0	22.9	20.5
Social Studies	-	11.0	24.4	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 552
Grade Span: PK - 05
School Type: Elementary

District Name: MIDLOTHIAN ISD
Campus Name: J A VITOVSKY EL
Campus #: 070908107

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	60.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	50.5	83.0%	82.6%	66.3%	62.9%
Teachers	44.1	72.5%	71.2%	53.7%	50.7%
Professional Support	4.4	7.2%	7.4%	8.6%	8.4%
Campus Admin. (School Leader.)	2.0	3.3%	4.1%	2.9%	2.8%
Educational Aides:	10.4	17.0%	17.4%	12.7%	9.7%
Total Minority Staff:	8.0	13.1%	16.9%	11.6%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.0%	0.6%	9.7%
Hispanic	7.0	15.9%	11.2%	4.9%	22.1%
White	37.1	84.1%	86.1%	94.4%	66.7%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.0%	1.3%
Males	2.0	4.5%	5.8%	18.9%	22.9%
Females	42.1	95.5%	94.2%	81.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.3%	5.9%	5.8%	7.3%
1-5 Years Experience	12.0	27.2%	27.8%	30.1%	30.5%
6-10 Years Experience	9.0	20.4%	20.6%	20.7%	20.0%
11-20 Years Experience	13.0	29.5%	25.4%	24.2%	23.7%
Over 20 Years Experience	9.1	20.7%	20.4%	19.2%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.8 yrs.	11.9 yrs.	11.1 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		6.4 yrs.	7.5 yrs.	5.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,000	\$40,651	\$38,712	\$40,372
1-5 Years Experience		\$43,256	\$41,776	\$41,769	\$42,463
6-10 Years Experience		\$42,575	\$44,048	\$44,162	\$45,035
11-20 Years Experience		\$48,865	\$47,689	\$48,208	\$49,083
Over 20 Years Experience		\$55,709	\$55,464	\$55,615	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$47,296	\$46,473	\$46,307	\$47,159
Professional Support		\$53,276	\$51,967	\$54,769	\$55,819
Campus Administration (School Leadership)		\$64,303	\$66,173	\$68,464	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	1.6	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 552
Grade Span: PK - 05
School Type: Elementary

District Name: MIDLOTHIAN ISD
Campus Name: J A VITOVSKY EL
Campus #: 070908107

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,425,350	100.0%	\$5,634	\$3,753,823	100.0%	\$6,174	\$107,958,998	100.0%	\$5,937
Instruction (11,95)	\$2,735,155	79.9%	\$4,499	\$3,047,304	81.2%	\$5,012	\$81,460,177	75.5%	\$4,480
Instructional-Related Services (12,13)	\$96,329	2.8%	\$158	\$110,982	3.0%	\$183	\$4,055,514	3.8%	\$223
Instructional Leadership (21)	\$38,790	1.1%	\$64	\$38,790	1.0%	\$64	\$1,375,683	1.3%	\$76
School Leadership (23)	\$249,599	7.3%	\$411	\$251,270	6.7%	\$413	\$7,294,764	6.8%	\$401
Support Services-Student (31,32,33)	\$179,648	5.2%	\$295	\$179,648	4.8%	\$295	\$5,726,086	5.3%	\$315
Other Campus Costs (35,36,51,52,53)	\$125,829	3.7%	\$207	\$125,829	3.4%	\$207	\$8,046,774	7.5%	\$442
By Program:									
Total Operating Expenditures	\$3,299,521	100.0%	\$5,427	\$3,589,010	100.0%	\$5,903	\$99,354,270	100.0%	\$5,464
Bilingual/ESL Education (25)	\$483,244	14.6%	\$795	\$501,082	14.0%	\$824	\$4,644,470	4.7%	\$255
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$80,101	0.1%	\$4
Accelerated Education (24,30)	\$91,587	2.8%	\$151	\$363,238	10.1%	\$597	\$10,842,603	10.9%	\$596
Gifted & Talented Education (21)	\$892	0.0%	\$1	\$892	0.0%	\$1	\$1,272,546	1.3%	\$70
Regular Education (11)	\$2,290,660	69.4%	\$3,768	\$2,290,660	63.8%	\$3,768	\$67,731,103	68.2%	\$3,725
Special Education (23)	\$433,138	13.1%	\$712	\$433,138	12.1%	\$712	\$14,717,799	14.8%	\$809
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$65,648	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	130	23.6%	14.6%	2.9%	16.0%
Career & Technical Education	0	0.0%	0.0%	18.5%	21.4%
Gifted & Talented Education	24	4.3%	4.6%	6.5%	7.5%
Special Education	67	12.1%	8.6%	11.8%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	8.0	18.1%	7.1%	2.3%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	2.8%	3.9%
Compensatory Education	5.3	11.9%	4.4%	3.1%	3.6%
Gifted & Talented Education	0.0	0.0%	0.8%	5.2%	2.0%
Regular Education	28.6	64.7%	79.5%	75.9%	70.4%
Special Education	2.3	5.2%	8.1%	10.7%	9.7%
Other	0.0	0.0%	0.0%	0.0%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.