

2010-11 Academic Excellence Indicator System

District Name: MIDLOTHIAN ISD

Campus Name: T E BAXTER EL

Campus #: 070908104

2011 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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District Name: MIDLOTHIAN ISD
 Campus Name: T E BAXTER EL
 Campus #: 070908104

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 596
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	95%	95%	94%	83%	84%	97%	*	*	*	*	94%	85%	80%
	2010	92%	97%	98%	99%	*	> 99%	98%	*	> 99%	*	*	> 99%	> 99%	*
Mathematics	2011	88%	92%	95%	89%	83%	68%	96%	*	*	*	*	82%	81%	60%
	2010	87%	94%	96%	92%	*	92%	91%	*	> 99%	*	*	> 99%	96%	*
All Tests	2011	83%	89%	91%	87%	67%	68%	95%	*	*	*	*	82%	78%	60%
	2010	84%	93%	96%	91%	*	92%	89%	*	> 99%	*	*	> 99%	96%	*
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	96%	95%	95%	*	> 99%	94%	*	*	*	*	93%	> 99%	*
	2010	86%	96%	95%	98%	*	93%	98%	*	*	*	*	> 99%	95%	*
Mathematics	2011	89%	94%	95%	91%	*	> 99%	91%	*	*	*	*	86%	81%	*
	2010	89%	95%	96%	94%	*	86%	95%	*	*	*	*	82%	90%	*
Writing	2011	91%	95%	94%	91%	*	> 99%	90%	*	*	*	*	79%	95%	*
	2010	92%	96%	97%	97%	*	> 99%	98%	*	*	*	*	92%	95%	*
All Tests	2011	78%	88%	89%	82%	*	> 99%	79%	*	*	*	*	64%	76%	*
	2010	78%	90%	91%	89%	*	79%	93%	*	*	*	*	77%	82%	*
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	97%	96%	98%	*	> 99%	97%	*	*	*	*	92%	96%	*
	2010	86%	96%	94%	94%	83%	92%	95%	*	*	*	*	93%	89%	*
Mathematics	2011	86%	96%	94%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
	2010	86%	96%	96%	98%	> 99%	92%	98%	*	*	*	*	> 99%	96%	*
Science	2011	86%	96%	94%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
	2010	87%	96%	94%	95%	> 99%	92%	97%	*	*	*	*	86%	96%	*
All Tests	2011	76%	92%	88%	98%	*	> 99%	97%	*	*	*	*	92%	96%	*
	2010	75%	92%	90%	91%	83%	83%	93%	*	*	*	*	86%	85%	*
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	95%	96%	96%	90%	93%	97%	*	> 99%	*	86%	95%	93%	86%
	2010	90%	96%	97%	98%	> 99%	97%	99%	*	n/a	n/a	n/a	> 99%	99%	> 99%
Mathematics	2011	84%	91%	95%	93%	80%	87%	96%	*	> 99%	*	71%	89%	87%	71%
	2010	84%	92%	96%	95%	> 99%	91%	95%	*	n/a	n/a	n/a	95%	96%	> 99%
Writing	2011	92%	96%	94%	91%	*	> 99%	90%	*	*	*	*	79%	95%	*
	2010	93%	97%	97%	97%	*	> 99%	97%	*	n/a	n/a	n/a	92%	95%	*
Science	2011	83%	92%	94%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
	2010	82%	91%	94%	95%	> 99%	91%	97%	*	n/a	n/a	n/a	86%	96%	*
All Tests	2011	76%	86%	90%	89%	70%	87%	91%	*	> 99%	*	71%	82%	83%	71%
	2010	76%	88%	93%	91%	92%	85%	92%	*	n/a	n/a	n/a	88%	92%	83%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 596
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	42%	47%	43%	30%	35%	47%	*	11%	*	43%	32%	34%	29%
	2010	32%	42%	51%	43%	50%	32%	49%	*	23%	*	< 1%	28%	41%	17%
Mathematics	2011	29%	36%	43%	44%	30%	32%	49%	*	44%	*	< 1%	20%	35%	29%
	2010	28%	36%	49%	37%	30%	37%	41%	*	15%	*	< 1%	10%	33%	< 1%
Writing	2011	31%	40%	33%	31%	*	33%	30%	*	*	*	7%	43%	*	
	2010	32%	47%	45%	27%	*	29%	30%	*	*	*	8%	36%	*	
Science	2011	30%	41%	55%	63%	*	33%	72%	*	*	*	46%	57%	*	
	2010	28%	38%	56%	52%	50%	42%	61%	*	*	*	21%	41%	*	
All Tests	2011	16%	21%	26%	26%	10%	21%	29%	*	11%	*	< 1%	7%	23%	29%
	2010	15%	20%	30%	18%	30%	13%	20%	*	< 1%	*	< 1%	5%	14%	< 1%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	97%	> 99%	> 99%	*	*	> 99%	*	*	*	> 99%	> 99%	*	
	2010	85%	95%	98%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	> 99%	*	
Mathematics	2011	77%	85%	97%	> 99%	*	*	> 99%	*	*	*	> 99%	*	*	
	2010	75%	82%	94%	> 99%	*	> 99%	*	*	*	*	> 99%	*	*	
Writing	2011	80%	97%	> 99%	> 99%	*	*	*	*	*	*	> 99%	*	*	
	2010	80%	79%	> 99%	*	*	*	*	*	*	*	*	*	*	
Science	2011	60%	60%	60%	*	*	*	*	*	*	*	*	*	*	
	2010	58%	68%	67%	86%	*	*	*	*	*	*	86%	*	*	
All Tests	2011	66%	79%	85%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	> 99%	*	
	2010	64%	80%	81%	94%	*	> 99%	> 99%	*	*	*	94%	86%	*	
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)															
All Tests	2011	97%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	*	> 99%	*	*	
All Tests	2010	93%	> 99%	> 99%	> 99%	*	*	*	*	*	*	> 99%	*	*	

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.8%	100.0%	100.0%	100.0%	100.0%	100.0%	*	100.0%	-	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	93.3%	92.8%	89.9%	90.9%	79.6%	92.2%	*	100.0%	-	87.5%	31.8%	85.7%	85.7%
Not on TAKS	7.6%	6.5%	6.5%	10.1%	9.1%	20.4%	7.8%	*	0.0%	-	12.5%	68.2%	14.3%	14.3%
TAKS(Acc) Only	2.4%	1.8%	1.8%	1.4%	0.0%	4.1%	0.9%	*	0.0%	-	0.0%	9.1%	1.3%	0.0%
TAKS-M Only	3.1%	1.9%	2.2%	1.7%	0.0%	4.1%	0.9%	*	0.0%	-	0.0%	11.4%	2.6%	14.3%
TAKS-Alt Only	0.9%	1.0%	0.7%	2.4%	0.0%	2.0%	2.3%	*	0.0%	-	12.5%	15.9%	1.3%	0.0%
Combination	1.3%	1.8%	0.7%	4.7%	9.1%	10.2%	3.7%	*	0.0%	-	0.0%	31.8%	9.1%	0.0%
By Acct Status														
Acct System	94.0%	96.7%	94.8%	96.6%	90.9%	95.9%	97.2%	*	100.0%	-	87.5%	100.0%	92.2%	100.0%
Non-Acct System	4.6%	3.1%	5.1%	3.4%	9.1%	4.1%	2.8%	*	0.0%	-	12.5%	0.0%	7.8%	0.0%
Mobile	4.6%	3.1%	5.1%	3.4%	9.1%	4.1%	2.8%	*	0.0%	-	12.5%	0.0%	7.8%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,231,780	5,221	309	296	11	49	218	1	9	0	8	44	77	7
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.7%	100.0%	100.0%	100.0%	100.0%	100.0%	*	100.0%	-	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	93.4%	94.3%	89.4%	100.0%	80.5%	93.6%	*	92.3%	-	100.0%	28.6%	88.8%	66.7%
Not on TAKS	7.8%	6.3%	5.4%	10.6%	0.0%	19.5%	6.4%	*	7.7%	-	0.0%	71.4%	11.3%	33.3%
TAKS(Acc) Only	2.3%	2.0%	1.3%	1.8%	0.0%	0.0%	2.5%	*	0.0%	-	0.0%	11.9%	1.3%	0.0%
TAKS-M Only	3.3%	2.1%	2.0%	2.5%	0.0%	9.8%	1.5%	*	0.0%	-	0.0%	16.7%	5.0%	16.7%
TAKS-Alt Only	0.8%	1.0%	0.3%	2.8%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	19.0%	1.3%	0.0%
Combination	1.3%	1.3%	1.0%	3.5%	0.0%	9.8%	2.5%	*	7.7%	-	0.0%	23.8%	3.8%	16.7%
By Acct Status														
Acct System	90.0%	93.6%	93.6%	89.4%	90.9%	82.9%	93.6%	*	100.0%	-	85.7%	64.3%	83.8%	83.3%
Non-Acct System	8.6%	6.1%	6.4%	10.6%	9.1%	17.1%	6.4%	*	0.0%	-	14.3%	35.7%	16.3%	16.7%
Mobile	4.4%	3.1%	3.4%	5.3%	9.1%	7.3%	4.9%	*	0.0%	-	14.3%	0.0%	10.0%	0.0%
Non-Acct Test	4.2%	3.0%	2.8%	5.3%	0.0%	9.8%	1.5%	*	0.0%	-	0.0%	35.7%	6.3%	16.7%
Not Tested														
Absent	1.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	5,143	286	284	11	41	203	1	13	0	7	42	80	6

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 596
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	65%	60%	*	*	*	*	*	*	*	*	*	*
	2010	50%	70%	67%	75%	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	54%	52%	82%	*	*	78%	*	*	*	*	> 99%	*
	2010	45%	57%	61%	71%	*	*	63%	*	*	*	78%	*	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	89	105	*	*	*	*	*	*	*	*	*	*
	2010	86	107	124	148	*	*	*	*	*	*	*	*	*
Mathematics	2011	64	66	96	81	*	*	73	*	*	*	*	*	*
	2010	70	77	97	96	*	*	100	*	*	*	94	*	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	4%	4%	2%	*	< 1%	3%	*	*	*	8%	4%	*
	2010	15%	5%	6%	6%	17%	8%	5%	*	*	*	7%	11%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	99%	98%	99%	*	> 99%	99%	*	*	*	> 99%	96%	*
	2010	92%	98%	98%	99%	> 99%	> 99%	98%	*	*	*	> 99%	> 99%	*
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.8%	*	*	*	-	-	*	-	-	-	-	-	-
	2009	84.7%	*	*	*	-	*	*	-	n/a	n/a	n/a	*	-
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	4%	6%	< 1%	*	< 1%	< 1%	*	*	*	< 1%	< 1%	*
	2010	14%	4%	5%	2%	< 1%	8%	2%	*	*	*	< 1%	4%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	99%	98%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	> 99%	*
	2010	92%	98%	98%	99%	> 99%	> 99%	98%	*	*	*	> 99%	> 99%	*
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.1%	*	*	*	-	-	*	-	-	-	-	-	-
	2009	84.7%	*	*	*	-	*	*	-	n/a	n/a	n/a	*	-
English Language Learners Progress Indicator														
	2010-11	80%	92%	93%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
	2009-10	79%	88%	95%	> 99%	*	*	*	> 99%	*	*	*	> 99%	> 99%
Attendance Rate @														
	2009-10	95.5%	96.4%	96.6%	96.8%	97.9%	96.7%	96.7%	*	98.6%	-	96.3%	95.4%	96.6%
	2008-09	95.6%	96.7%	96.8%	96.7%	97.6%	96.9%	96.6%	*	n/a	n/a	n/a	96.0%	96.6%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 596
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	596	100.0%	19,749	7,540	4,912,385
Students By Grade:					
Early Childhood Education	7	1.2%	0.2%	0.3%	0.3%
Pre-Kindergarten	21	3.5%	1.9%	1.6%	4.5%
Kindergarten	99	16.6%	13.2%	7.1%	7.6%
Grade 1	93	15.6%	13.5%	7.1%	7.9%
Grade 2	80	13.4%	13.9%	7.1%	7.7%
Grade 3	105	17.6%	15.1%	7.5%	7.6%
Grade 4	97	16.3%	20.1%	7.0%	7.6%
Grade 5	94	15.8%	17.3%	7.3%	7.6%
Grade 6	0	0.0%	4.6%	8.0%	7.4%
Grade 7	0	0.0%	0.1%	7.6%	7.3%
Grade 8	0	0.0%	0.1%	8.2%	7.2%
Grade 9	0	0.0%	0.0%	8.7%	7.9%
Grade 10	0	0.0%	0.0%	8.4%	7.0%
Grade 11	0	0.0%	0.0%	6.9%	6.4%
Grade 12	0	0.0%	0.0%	7.1%	5.9%
Ethnic Distribution:					
African American	19	3.2%	3.0%	4.6%	12.9%
Hispanic	112	18.8%	17.9%	19.3%	50.3%
White	438	73.5%	73.5%	72.4%	31.2%
Native American	2	0.3%	0.7%	0.5%	0.5%
Asian	14	2.3%	2.3%	1.3%	3.4%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	11	1.8%	2.5%	1.9%	1.6%
Economically Disadvantaged	167	28.0%	26.9%	24.0%	59.2%
Limited English Proficient (LEP)	12	2.0%	3.3%	3.2%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.1%	1.4%	1.9%
At-Risk	218	36.6%	22.4%	31.2%	46.3%
Mobility (2009-10)	56	11.4%	10.1%	9.9%	18.2%
Number of Students per Teacher	13.8	n/a	14.9	15.2	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	6.5%	3.3%	6.4%	2.3%	44.4%	17.1%	24.3%	10.7%
Grade 1	10.1%	2.4%	5.8%	4.7%	6.3%	5.3%	10.3%	8.9%
Grade 2	1.2%	1.0%	1.5%	2.8%	0.0%	3.6%	4.7%	4.1%
Grade 3	0.0%	0.6%	0.7%	2.0%	0.0%	0.4%	4.5%	1.8%
Grade 4	0.0%	0.5%	0.2%	1.1%	7.7%	0.5%	2.4%	0.9%
Grade 5	0.0%	0.6%	0.4%	1.3%	0.0%	1.3%	1.4%	1.3%
Grade 6	-	0.0%	0.4%	0.7%	-	0.0%	1.5%	1.2%
Grade 7	-	0.0%	0.2%	1.0%	-	0.0%	0.0%	1.4%
Grade 8	-	11.1%	0.0%	1.2%	-	0.0%	3.2%	2.1%

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Section II - Page 2
Total Students: 596
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.2	18.5	17.1	19.0
Grade 1	15.3	18.5	16.2	18.9
Grade 2	19.2	18.0	19.0	18.8
Grade 3	20.4	18.6	19.3	18.8
Grade 4	17.3	18.8	18.2	19.0
Grade 5	22.9	21.2	21.3	21.4
Grade 6	-	22.8	24.8	20.7
Mixed Grades	-	14.7	-	23.9
Secondary: English/Language Arts	-	18.7	21.4	17.3
Foreign Languages	-	-	24.0	19.0
Mathematics	-	18.0	20.5	17.9
Science	-	19.0	23.0	19.0
Social Studies	-	19.0	24.4	19.6

District Name: MIDLOTHIAN ISD
 Campus Name: T E BAXTER EL
 Campus #: 070908104

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 596
 Grade Span: EE - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	51.5	79.7%	84.7%	65.7%	63.4%
Teachers	43.2	66.8%	72.8%	53.2%	50.5%
Professional Support	6.3	9.8%	8.3%	8.6%	9.0%
Campus Admin. (School Leader.)	2.0	3.1%	3.6%	2.8%	2.8%
Educational Aides:	13.1	20.3%	15.3%	12.0%	9.5%
Total Minority Staff:	3.5	5.4%	7.5%	12.7%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.3%	0.8%	9.3%
Hispanic	2.5	5.8%	4.0%	5.4%	23.7%
White	40.7	94.2%	92.6%	93.5%	63.9%
American Indian	0.0	0.0%	0.5%	0.0%	0.4%
Asian	0.0	0.0%	0.6%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.9%	0.2%	1.3%
Males	0.0	0.0%	5.0%	21.1%	23.2%
Females	43.2	100.0%	95.0%	78.9%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.3%	4.0%	5.2%	6.0%
1-5 Years Experience	11.5	26.7%	23.1%	30.4%	30.0%
6-10 Years Experience	8.0	18.5%	21.5%	19.0%	21.1%
11-20 Years Experience	11.0	25.5%	31.7%	26.6%	25.0%
Over 20 Years Experience	11.7	27.0%	19.8%	18.8%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.7 yrs.	12.6 yrs.	11.6 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		9.4 yrs.	8.3 yrs.	5.9 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,958	\$39,403	\$44,301	\$41,272
1-5 Years Experience		\$44,106	\$42,333	\$44,310	\$44,013
6-10 Years Experience		\$44,603	\$45,451	\$44,705	\$46,604
11-20 Years Experience		\$50,380	\$49,168	\$49,833	\$50,476
Over 20 Years Experience		\$57,570	\$56,541	\$58,037	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$49,406	\$47,864	\$48,432	\$48,638
Professional Support		\$46,964	\$51,813	\$54,325	\$57,045
Campus Administration (School Leadership)		\$63,319	\$70,606	\$70,829	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	35.8	0.0	2,180.4

District Name: MIDLOTHIAN ISD
 Campus Name: T E BAXTER EL
 Campus #: 070908104

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 596
 Grade Span: EE - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,449,385	100.0%	\$6,052	\$3,555,887	100.0%	\$6,238	\$119,738,417	100.0%	\$6,134
Instruction (11,95)	\$2,761,726	80.1%	\$4,845	\$2,852,968	80.2%	\$5,005	\$90,072,119	75.2%	\$4,614
Instructional-Related Services (12,13)	\$91,000	2.6%	\$160	\$98,052	2.8%	\$172	\$5,145,341	4.3%	\$264
Instructional Leadership (21)	\$64,148	1.9%	\$113	\$64,148	1.8%	\$113	\$1,244,496	1.0%	\$64
School Leadership (23)	\$216,866	6.3%	\$380	\$225,074	6.3%	\$395	\$7,601,485	6.3%	\$389
Support Services-Student (31,32,33)	\$176,094	5.1%	\$309	\$176,094	5.0%	\$309	\$6,175,504	5.2%	\$316
Other Campus Costs (35,36,51,52,53)	\$139,551	4.0%	\$245	\$139,551	3.9%	\$245	\$9,499,472	7.9%	\$487
By Program:									
Total Operating Expenditures	\$3,296,821	100.0%	\$5,784	\$3,342,691	100.0%	\$5,864	\$109,590,940	100.0%	\$5,614
Bilingual/ESL Education (25)	\$49,509	1.5%	\$87	\$50,058	1.5%	\$88	\$887,148	0.8%	\$45
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$48,973	0.0%	\$3
Accelerated Education (24,30)	\$121,148	3.7%	\$213	\$166,469	5.0%	\$292	\$7,417,423	6.8%	\$380
Gifted & Talented Education (21)	\$13,715	0.4%	\$24	\$13,715	0.4%	\$24	\$1,144,645	1.0%	\$59
Regular Education (11)	\$2,311,997	70.1%	\$4,056	\$2,311,997	69.2%	\$4,056	\$82,593,804	75.4%	\$4,231
Special Education (23)	\$800,452	24.3%	\$1,404	\$800,452	23.9%	\$1,404	\$17,432,296	15.9%	\$893
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$66,651	0.1%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	12	2.0%	3.2%	3.2%	16.2%
Career & Technical Education	0	0.0%	0.0%	20.5%	21.0%
Gifted & Talented Education	25	4.2%	6.5%	6.3%	7.7%
Special Education	73	12.2%	8.5%	10.4%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	2.3%	0.6%	2.6%	5.5%
Career & Technical Education	0.0	0.0%	0.3%	3.5%	4.0%
Compensatory Education	3.0	7.0%	3.2%	2.6%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	4.3%	1.9%
Regular Education	35.9	83.1%	87.0%	77.6%	73.4%
Special Education	3.3	7.6%	8.1%	9.4%	9.1%
Other	0.0	0.0%	0.0%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.